

CONCEPTO	PROYECTADO ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
TOTAL	853,175,403	28,773,719	70,818,176	84,737,203	80,018,678	57,925,067	56,376,742	83,641,041	73,645,532	58,890,032	76,637,017	34,318,098	147,394,099
INGRESOS POR VENTAS DE BIENES Y SERVICIO	41,040,475	218,200	10,791,487	7,080,639	469,512	359,663	49,688	667,161	19,302,262	1,213,874	86,967	607,367	193,655
INGRESOS POR VENTAS DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	41,040,475	218,200	10,791,487	7,080,639	469,512	359,663	49,688	667,161	19,302,262	1,213,874	86,967	607,367	193,655
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.	812,134,928	28,555,519	60,026,689	77,656,564	79,549,166	57,565,404	56,327,054	82,973,880	54,343,270	57,676,158	76,550,050	33,710,731	147,200,444
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO (ESTATAL)	407,329,244	28,555,519	30,111,314	30,195,871	33,589,688	29,658,753	28,420,403	41,404,942	27,638,581	30,971,469	28,049,797	30,783,705	67,949,203
SUBSIDIOS Y SUBVENCIONES (FEDERAL)	404,805,684	0	29,915,375	47,460,693	45,959,478	27,906,651	27,906,651	41,568,938	26,704,689	26,704,689	48,500,253	2,927,026	79,251,241